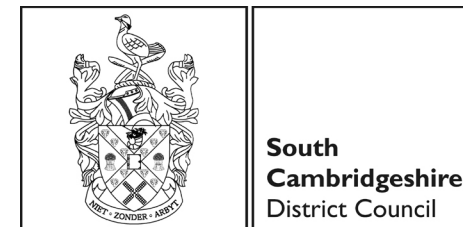


SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

FORWARD PLAN

FROM 3 JANUARY 2006



The Decision Makers

The members of the Council's executive are:

Leader of the Council

Councillor Sebastian Kindersley

Portfolio Holders

Community Development

Councillor Mrs Deborah Roberts

Conservation, Sustainability and Community Planning

Councillor Mrs Jane Healey

Environmental Health

Councillor Mrs Daphne Spink MBE

Housing

Councillor Mrs Elizabeth Heazell

Information and Customer Services

Councillor John Batchelor

Planning and Economic Development

Councillor Dr David Bard

Resources and Staffing

Councillor Richard Summerfield (Deputy Leader of the Council)

Where a decision is recorded as to be made by the Cabinet, its membership includes all of the above. Decisions will be made collectively by those members of the Cabinet present at the relevant meeting.

Where a decision is recorded as to be made by an individual councillor, the decision will be made in their capacity as the relevant Portfolio Holder.

Where a decision is recorded as to be made by an officer, the name and title of that person will be stated.

Where a decision is recorded as to be made by Council, the decision will be made collectively by those present of all 57 councillors, sitting as the full Council.

Key Decisions expected to made during the four months from 3 January 2006

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Joint Registered Social Landlord Funding for Land Development Post	Cabinet	12th January 2006	Housing Portfolio Holder	Contact Christine Adlam, Development Officer 01954 713332	Report
Gypsy and Traveller Sites Grant 2006-8	Cabinet	12th January 2006		Contact Kirsty Simmons, Corporate Project Officer 01954 713297	Report
Survey of Council-Owned Land	Cabinet	12th January 2006		Contact Traveller Project - Strategic Officer Group on Traveller Issues	Report

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Medium Term Financial Strategy	Cabinet	21st July 2005	Widespread public consultation on proposed options.	Contact Greg Harlock, Finance and Resources Director or Paul Swift, Policy & Performance Review Manager, 01954 713017	Medium Term Financial Outlook (Cabinet 14 October 2004)
	Council	28th July 2005			Medium Term Financial Outlook - Appendix A (Cabinet 14 October 2004)
	Council	16th November 2005			Medium Term Financial Outlook - Appendix B (Cabinet 14 October 2004)
	Cabinet	14th October 2004			Medium Term Financial Outlook - Appendix C (Cabinet 14 October 2004)
	Cabinet	17th November 2004			Medium Term Financial Outlook and Strategy (Cabinet 17 November 2004)
	Cabinet	10th March 2005			Appendix 1 (Cabinet 17 November 2004)
	Council	27th January 2005			Appendix 2 (Cabinet 17 November 2004)
	Council	28th April 2005			Appendix 3 (Cabinet 17 November 2004)
	Cabinet	12th January 2006			Appendix 4 (Cabinet 17 November 2004)
	Council	26th January 2006			Medium Term Financial Strategy Expenditure Proposals - Report (Scrutiny & Overview)

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Race Equality Scheme	Cabinet Council	12th January 2006 26th January 2006	Internal Senior Officers	Contact Tim Wetherfield, Head of Policy and Communications 01954 713200	Report
Priorities for 2006/07	Cabinet Council	8th December 2005 26th January 2006		Contact Paul Swift, Policy and Performance Review Manager 01954 713017	Council Priorities - Report (Cabinet 8 December 2005) Council Priorities - Appendix (Cabinet 8 December 2005)
Single Status Agreement	Cabinet Council	9th February 2006 23rd February 2006	UNISON GMB	Contact Jill Mellors, Human Resources Officer 01954 713299	Report and Agreement
Capital & Revenue Estimates, Council Tax and Prudential Indicators	Cabinet Council	9th February 2006 23rd February 2006		Contact Adrian Burns, Chief Accountant 01954 713072	Report
Housing Rents and Service Charges	Cabinet Council	9th February 2006 23rd February 2006		Contact Adrian Burns, Chief Accountant 01954 713072	Report

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Disabled Facilities Grants Child Adaptations Policy	Cabinet	9th February 2006	Other Home Improvement Agencies	Contact Dale Robinson, Chief Environmental Health Officer 01954 713229, or Maureen Nudds, Home Improvement Agency Team Leader, 01954 713330	Report
Airey Development Programme - Update	Cabinet	9th February 2006	Residents Parish Councils Local Members Housing Portfolio Holder	Contact Denise Lewis, Head of Housing Strategic Services 01954 713351	Report
Developing Traveller Issues Strategy	Cabinet Council	9th February 2006 23rd February 2006		Contact	Report and Strategy
Gershon Efficiency Savings - Progress Report	Cabinet	9th February 2006		Contact Tim Wetherfield, Head of Policy and Communications 01954 713200	Report
Swavesey Byeways Rate	Council	23rd February 2006		Contact Pat Matthews, Drainage Manager 01954 713472	Report

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Members' Allowances	Council	23rd February 2006	Special Responsibility Allowance holders and Group leaders	Contact Susan May, Democratic Services Manager 01954 713016	Report to Independent Review Panel Recommendations of the Independent Review Panel to Council
Children and Young People's Plan	Cabinet	9th March 2006		Contact Simon McIntosh, Head of Community Services 01954 713350	Report and Plan
Local Management Organisation for Northstowe	Cabinet	9th March 2006		Contact Jane Thompson, Cultural Services Manager 01954 713348	Report
Private Sector Housing Renewal Strategy	Cabinet	9th March 2006		Contact Dale Robinson, Chief Environmental Health Officer 01954 713368	Report and Strategy

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Travellers' Housing Needs Survey	Cabinet Cabinet	8th December 2005 9th March 2006	The findings will be subject to further consultation	Contact Traveller Project - Strategic Officer Group on Traveller Issues	Travellers' Housing Needs Survey - Initial Findings (Cabinet 8 December 2005) Travellers' Housing Needs Survey - Appendix (Cabinet 8 December 2005)
Bassingbourn Dual Use Sports Facility Project	Cabinet	9th March 2006	Community and stakeholder consultation in progress	Contact Jane Lampshire, Sports Development Officer 01954 713349	Report and presentation to Cabinet
Implementing Electronic Government: IEG Statement	Cabinet Cabinet Council	8th December 2005 9th March 2006 23rd March 2006		Contact Geoff Sissons, Applications and Information Manager 01954 713282	Statement
Investment Strategy	Cabinet Council	9th March 2006 23rd March 2006		Contact Adrian Burns, Chief Accountant 01954 713072	Report
9-month (April to December) Corporate Milestone Report	Cabinet	9th March 2006		Contact Ian Salter, Performance Improvement Officer 01954 713018	Report

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
9-Month (April to December) Corporate Performance Indicator Report	Cabinet	9th March 2006		Contact Ian Salter, Performance Improvement Officer 01954 713018	Report
Review of the Community Strategy for South Cambs	Cabinet	13th April 2006	All partners in the South Cambs Strategic Partnership	Contact Simon McIntosh, Head of Community Services 01954 713350	Report and review of Strategy
Discretionary Rate Relief	Cabinet Cabinet	8th December 2005 Between 25th May 2006 and 24th May 2007		Contact Lee Phanco, Assistant Director of Finance and Resources (Revenues)	Policy for the Award of Discretionary Relief from Non-Domestic Rates for Charitable Organisations - Report (Cabinet 8 December 2005) Policy for the Award of Discretionary Relief from Non-Domestic Rates for Charitable Organisations - Appendix (Cabinet 8 December 2005)

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Future Options for the Procurement of Housing Repairs	Cabinet Cabinet	8th December 2005 8th June 2006		Contact Steve Hampson, Housing and Environmental Services Director 01954 713021	Housing Responsive Repairs Procurement - Report (Cabinet 8 December 2005) Housing Responsive Repairs Procurement - Executive Summary (Cabinet 8 December 2005) Housing Responsive Repairs Procurement - Complete Review (Cabinet 8 December 2005)
Combined Community and Cultural Strategy (replaces Arts Strategy, Sports Strategy and Community Development Strategy)	Cabinet	14th September 2006		Contact Tricia Pope, Community Development Manager 01954 713290	Strategy